

16 REPORT OF THE DIRECTOR INFRASTRUCTURE AND LIVEABILITY**16.1 Request for funding assistance: Gerringong Surf Life Saving Club reconstruction**

CSP Objective: Outcome 5.1: Public funds and assets are managed strategically, transparently, and efficiently

CSP Strategy: 5.1.3 Assets are managed to understand the relevance, importance and lifecycle needs involved in the provision of infrastructure.

Delivery Program: 5.1.3.2 Manage Council's assets strategically to consider whole of life costings.

Item 16.1

Summary

The Gerringong Surf Life Saving Club (SLSC) has started work on their project to replace the Club building on Council's South Werri Reserve (Pacific Ave, Lot 2 DP 1075959), funded through the Australian Government's Priority Community Infrastructure Program for \$5.5m and a NSW Government contribution of \$490,000 through the Surf Club Facility program.

During the excavation works following the demolition of the existing building, asbestos contaminated material (ACM) was found to be present and requiring immediate site control and rehabilitation works by the Club's builders.

The Club has advised Council that the cost of the initial decontamination works is \$170,000 and that a further \$250,000 (estimate only) of rehabilitation and building re-design works is required to enable the structural works to commence, a total of \$420,000. Further, the Club has advised that the project has a contingencies allowance of only \$50,000 leaving an unfunded additional cost of \$370,000 which is beyond both the budget scope and the financial capacity of the Club.

The Club has requested that Council provide funding for the project to complete the works as the current grant funding and the Club's resources are insufficient to complete the project.

Financial implication

The current building project is being funded by the Gerringong SLSC with no financial input from Council for the original scope of works.

Given Council's current financial circumstances, funding the requested amount is challenging while still meeting current budget commitments, cash flow needs and efforts to achieve a balanced budget by 2026/27.

Possible sources for funding the requested amount include:

- Developer Contribution Funding for the scope of the additional community facilities - approximately \$180,000 of potentially aligned works within the redevelopment scope has been identified

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- The Australian Government's Local Roads Community Infrastructure Program Phase 4 - total amount available \$323,344

Risk implication

The primary risks are:

- The inability of the Club to complete the approved development in a timely manner, with the previous facility now completely demolished
- Public risks around the lack of permanent lifesaving and permanent toilet facilities for the 2024/25 season
- Reputational risk around the incomplete re-construction a Council owned community facility
- Financial viability concerns for the ongoing operations of the Club
- Non-approval of the proposed project nomination under the Local Roads & Community Infrastructure Program Phase 4

Policy

Local Government Act 1993

Consultation (internal)

Executive Leadership Team
Development Contributions Planner
Manager Property & Recreation
Manager Engineering & Technical Services

Communication/Community engagement

The Club's request for funding assistance

Attachments

- 1 Request for funding from the Gerringong SLSC [↓](#)
- 2 Gerringong SLSC Building Replacement Project Financials [↓](#)
- 3 Gerringong SLSC Building Replacement - Cost Review - CC1 (Dec 2023) Hanna Newman Associates [↓](#)

Enclosures

Nil

RECOMMENDATION

That Council:

1. Acknowledge the efforts of the Gerringong Surf Life Saving Club to fund and undertake this significant building replacement project.
2. Approve the allocation of \$370,000 to the Capital Budget – Building & Facilities to funded from the from the Development Contributions Reserve (\$170,000) and

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the Unexpended Grants Reserve (\$200,000 - Local Roads & Community Infrastructure Program Phase 4, pending funder approval).

3. Delegate to the Chief Executive Officer the authority to negotiate and execute a funding agreement, to a maximum amount of \$370,000, with the Club including:
 - a. Council officer attendance at project control meetings
 - b. implementation of appropriate project governance controls and reporting frameworks to reflect council's investment and ownership of the facility
 - c. inclusion in negotiations with the funding authorities
 - d. acknowledgement of Council's funding.

Item 16.1

Background

The Gerringong Surf Life Saving Club was housed in an aged and degraded Club building on the South Werri Reserve, Council owned *community* land.

The need to replace the degraded facility was acknowledged; however, Council was unable to fund the design and construction works required.

Through its own grant application processes and community funding, the Club was able to design a replacement facility and then achieved grant funding to the estimated cost of constructing the replacement facility. Development consent was achieved from Council in April 2023 and detail planning, execution of funding agreements, engaging an appropriate builder enabled preparatory works to commence in late 2023 with demolition works being commenced in early 2024.

During the excavation works following the demolition of the existing building, asbestos contaminated material (ACM) was found to be present. The immediate health and safety issues and notifications were appropriately managed by the builder and the top 200mm of the ACM contaminated areas has been removed at a cost of approximately \$170,000.

The Club and its builder have received advice from an appropriate consultant and have identified, following additional test pitting, that further excavation and disposal works followed by capping of the affected area is required to enable structure works to commence. The Club and the builder have been looking at methods to reduce the volume of material that would be removed from site such as considering the raising of the two floor levels and reducing the ceiling heights such that the overall height of the building remains the same.

At this stage, the next phase of the required remediation works is estimated to cost \$250,000.

The Club has requested funding assistance from Council, Attachment 1, to allow the project to be completed.

In support of their funding request, the Club has provided copies of:

- The project budget control record (estimated costs v. funding sources) and confirm an available contingency of \$50,000 for the entire project i.e. <1% of the estimated project costs (Attachment 2)

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- A summary of the 2 funding agreements (Attachment 2)
 - An opinion on the costs for the first stage – CC1 (Attachment 3)
 - Asbestos management investigations, costs to date and estimated cost to complete

The funding bodies have advised the Club that they view the ACM finding as a latent condition and that no further funding is available.

Potential Council funding sources*Development Contribution Reserve*

Council's current Section 7.12 Contribution Plan and the preceding Section 7.11 and 7.12 Plans have applied the approved levies on developments across Kiama with the intent of funding the delivery of the works program that includes additional or augmented roads & bridges, footpaths & shared paths, car parks and various parks and sporting facility upgrades.

The Developer Contribution Reserve has an estimated balance of \$12,435,110 as of December 2023.

The approved works for the Gerringong SLSC building include the provision of additional and augmented community facilities to service the community including:

- Accessible toilets
- Externally facing public toilets
- Additional storage rooms for rescue equipment to service Warri Beach
- A first aid room
- Upgrades to public parking
- Public outdoor showers
- Public bike rack
- Compliant internal toilet and showering facilities.

The value of these components of the development would exceed \$180,000.

The Gerringong SLSC project aligns with the intentions of the Development Contributions Plan and using the available reserve does not have an impact the availability of unrestricted cash for ongoing operations or the existing works program at this time. However, this funding source is Council's primary source for funding infrastructure development across the Municipality.

An amount of \$170,000 could be allocated from the reserve to fund the approved works within the overall Gerringong SLSC project and hence free up the matching amount of Club's grant funding to fund the initial rehabilitation works. Subject to the approval of the Funding bodies.

Local Roads & Community Infrastructure Program funding

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Council has been allocated \$509,856 under Phase 4 of this program with \$323,344 to be allocated to the Community Facilities & Roads stream (Part A) and the balance of \$186,512 to the Roads only stream (Part B).

The projects for both streams are required to be nominated and approved by the Department of Infrastructure, Transport, Regional Development, Communications & the Arts prior to expenditure of funds.

The scope of the Gerringong SLSC project aligns with the intentions and eligibility requirements of the program.

A project list of like-for-like replacements of a number of small recreation facilities and upgrades to parking areas was prepared for nomination. The like-for-like replacements were projects that were to be accelerated due to the availability of additional funding (Developer Contribution funds not being accessible for renewal works). The potential upgrade projects can be considered for applicability under the Developer Contributions Plan and can be managed through a future budgeting process.

A portion of the \$323,344 (subject to final expenditure, nominally \$200,000) could be nominated for this project and, subject to the approval of all funding bodies, be used to free up the same value from the Club's grant to fund the next stage of the rehabilitation works.

Land Development Reserve

This reserve has current balance, as of December 2023, of \$2,527,117; however, this is the only internally restricted reserve that is accessible to address unrestricted cash needs for general operating expenses and grant projects works that are funded in arrears.

For the period April 2023 to October 2023, this Reserve has had a total of \$7.474 million transferred to enable operational expenditures, with only \$2 million being returned to the Reserve in November 2023.

Given the critical need to maintain access to unrestricted cash for ongoing operations it is not advisable to consider an allocation from this reserve to fund the Gerringong SLSC project at this time.

Project Control from this point.

The unplanned request to fund \$420,000 towards a previously self-funded project is a significant impost on Council and the community it serves. Noting that if Council had been funding the renewal project it would also have had to fund the remediation works, though the project would have been the subject of a different funding regime with a higher level of contingencies.

Given the scale of the funding being considered by Council, it is appropriate that a Council representative attend the project control meetings between the Club and its builder and negotiations with the current funders to ensure that the impost on Council is as small as possible, appropriately managed and ensuring available opportunities to the reduce the costs of the project are pursued.

Options for Council

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Council can:

1. Resolve to provide funding to the project at the recommended amount.
2. Defer consideration and request additional information (noting that the project could be effectively stalled as there is insufficient funding to complete the next stage).
3. Resolve to contribute a different amount to the project subject to the maximum funding amounts identified within the report.
4. Resolve to not provide any funding to the project.

Item 16.1



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Council council@kiama.nsw.gov.au

Gerringong Surf Lifesaving Club New Clubhouse Project
Request for Funding – Remediation Works – Response to RFI 05/03/24

Dear Michael,

In response to RFI items raised in email dated 5 March 2024

1. *The minutes indicate a total project budget/contract sum of \$5,408,865 with works to CC1 being to \$1,469,600 excluding design. There are references to a contract breakdown for milestones 4 to 8; however, this is not included. What is the all up project value, including design costs and contingencies; and the breakdown of all funding sources against the expenditure budget?*
 - Attached is the full expanded Project Budget sheet for the Gerringong Surf Lifesaving Club redevelopment.
 - Summary of costs include.

Design Development	\$	229,000
PM & QS Services	\$	23,000
Construction Costs	\$	5,430,000
Contingency	\$	50,000
FFE (Fit-out) Costs	\$	258,000
Total Project Costs	\$	5,990,000 (excl.gst)
 - There are three individual Contracts between the GSLSC and Bluestone.

CC1 Contract	\$	1,469,600
CC2 Contract	\$	3,127,936
Commissioning/Fitoff	\$	811,330
Total Bluestone Contracts	\$	5,408,866 (excl.gst)
 - Notes
 - There is a reduction in required FFE to meet funding budget.
 - The Budget sheet indicates costs paid to date.
 - Grant allowances don't include site remediation scope.
 - Federal & NSW Grant milestone requirements & payments included
 - Also attached is an opinion of contract costs provided by Hanna Neman Quantity Surveyors.

2. *The estimated total remediation cost is the approx. cost to date of \$170,000 + \$250,000?*

- Latest advice received from Bluestone is that the Forecast total remediation costs is currently at \$420,000.
- We currently have an allowance of \$50,000 in the contract for GSW. This will be contributed to the remediation costs.
- Therefore, total forecast extra-over costs is currently \$370,000, that we are seeking council to fund.
- Bluestone have already paid invoices totally \$165,000 plus gst.
- GSLSC have not paid any costs to date.
- Noting that the potential to raise the floor level to minimise excavation is being considered, has the next phase of remediation been the subject of an estimate yet?
 - Design has been amended which has reduced potential for further remediation costs, estimate above is at the reduced levels without excavating deeper.
- Has the Club, in conjunction with the certifier, confirmed its intentions with respect to raising the floor level to inform (a)?
 - Yes, FFL of ground floor raised 300mm, captured on CC2 design document and the CC2 issued. Building remains within building envelope and same ridge height.

3. *The Club is requesting Council to fund the entire extra over cost of \$420,000?*

- The current cost plan (contract) includes an allowance of \$50,000 for GSW. This will be contributed towards the remediation costs.
- Therefore, total forecast extra-over costs is currently \$370,000, that we are seeking council to fund.
- It should be noted that the successful completion of this project will result in a substantially remediated and capped council lot. An ongoing management plan will be developed and should reflect positively on council.

4. *What is the total grant amount (mentioned as \$6 million) and can I have a copy of the grant agreement please. One of the documents mentions that the grant is payable upon completion only whereas a lot of these types of grants provide milestone payments including an upfront milestone payment upon execution to enable community organisations to cash flow the development*

- Sheets 3 & 4 of the attached spreadsheet includes milestone reporting requirements.
- Milestone payment and reporting dates are included.
- The total grant funding amount is \$5,990,000. Consisting.

- PCIP Federal \$5,500,000
 - SLS Facilities NSW \$490,000
 - Currently working with funding bodies to mitigate program slippage due to contaminated site issues.
 - Details of payment on signing deed of agreement included, they will only agree to 10%, although I did request more.
 - Design & Contract payments to date shown on attachment Sheet 1, Column K.
 - Arrangement for payment is on 'execution of works'. This is imposing pressure on Bluestone to carry costs between milestone reporting periods.
 - The club is not financial to forward fund project costs, therefore this agreement (eow) was sought with the funding bodies.
5. *What other funding sources is the Club pursuing to fund these additional works and to what amount?*
- The grant funding bodies response is that this is a latent site condition, they advise site remediation does not form part of the approved scope of works.
 - GSLSC has very little other avenues available to source additional funds.
 - KMC are aware of our financial status and average annual operating surplus which is minimal. Presently the clubs outgoings are nearly equivalent to income.
 - Potential to generate increased revenue during this period is also limited due to the clubhouse demolition.
 - Proceeds from holding BBQ, Bake Sale, Raffles would estimate to generate a few thousand dollars, merely insignificant considering the magnitude of the current issue.
 - The work required to manage the current grants is undertaken by the club exec. There is limited resourcing capacity to seek further funding at present.
6. *What options is the Club pursuing to reduce the cost of the development either in total or by deferring some works?*
- This is a difficult proposition. Both grant agreements require delivery of a prescribed scope of works, if they are not delivered the full compliment of funding will not be received.
 - Therefore, we may make the situation worse by reducing scope, it will inevitably be inversely reflected in the funding received. Milestone reports require demonstration of scope delivery.
 - Technically the club have sufficient funding to deliver the grant scope of works. It is the latent site remediation that is not captured in grant scope, costings nor funding.
 - The associated Development Consent and CC requires a nominal scope of works to be delivered to attain Occupation Certificate status. There is little room for deduction.

- If there arises construction cost increases other than remediation, then a value engineering process or reduction in FFE fit-out would result. This will substantially compromise the project and result in an incomplete facility.
- The outcome would be detrimental to the community as we would not be able to provide surf lifesaving or emergency response activities, nor would the council lifeguard or UAVS be able to operate.
- Temporary operational areas cannot be sustained for longer term operations, as the project is funding these facilities, including the temp public amenities.
- It should be considered that the grant obtained by the club for this new facility is also funding the replacement of the public amenities contained within the ground floor of the new facility.

7. *Is the Club looking at any longer term revenue sources from the development that can be used to re-pay the cost of development?*

- Gerringong Surf Club were successful for two grants to deliver this project for the community. Neither of these require repayment, on the basis that the conditions of grant are met, which the club intends to do.
- The rebuilding of the clubhouse will present new opportunities for revenue streams; however, these will be subject to an operational DA etc. Therefore, it is a little early to forecast whether our future income will be greater or not and in fact it may take a few years to realise any uptake in income.

Any sensitive or commercial in confidence information, such as potentially grant agreement subject to confirmation from the funders, that will have to be provided to Council to consider this request can be attached to the Council report as a confidential information.

- Extracts of the grant milestone and reports are included in the attachment.
- The club requests that all information provided to KMC is considered commercial in confidence and not be released to a third party without our express permission. This is not to compromise our current project activities.

The provided programmes appear to have been extracted in December 2023 – is there a revised program and is a contingency plan being developed for completion continuing past the start of the 2024/25 season.

- An updated tracking program is currently being prepared and will be forwarded to KMC when complete.
- The current slippage due to site contamination and subsequent remediation is estimated to be approximately 5 weeks.
- The site will be inspected tomorrow morning and all going well will be issued clearance, to proceed with piling activities to be resumed next week.

Council's capacity to fund the additional costs of the Club's redevelopment is very constrained. As a part of assessing potential funding sources I am looking at what additional facility is being provided through the development. Are you in a position to identify the

additional facilities and proportion of project cost? e.g. an increase in change and toileting facilities, increase in space etc

- There are substantial increases to the functionality of the building, with increased floor area for storage of surf patrol emergency response equipment, council lifeguards also utilise these spaces.
- The new facility also achieves compliance in terms of fire compliance, accessibility and gender equality.
- The replacement of the public amenities in the new facility, provision of new public showers, bike racks and improved landscape are all attributes of the project that will reflect well on council, not to mention the facility.
- Please advise if these are areas that you require proportionate costings and we can prepare further.

Michael, I hope that this information provides a sufficient response to assist the report and funding request of council.

Please let me know if anything else is required.

Yours sincerely,



Gary George
President
Gerringong Surf Lifesaving Club & Executive Members

05/03/2024

ITEM	\$ Excl.GST
A. INCOME	
<i>NSW Surf Club Facility Program Office of Sport Funding</i>	\$490,000
<i>Priority Federal Infrastructure Program Department of Infrastructure, Transport, Regional Development, Communications and the Arts</i>	\$5,500,000
<i>Recipient's cash contribution (e.g.: Fundraising, Trading/Operating Activities)</i>	\$0.00
<i>Other Funding Contributors</i>	\$0.00
Sub-Total (A)	\$5,990,000
B. EXPENDITURE – CAPITAL RELATED COSTS	
<i>Design Development & Consultants</i>	\$229,000
<i>Project Management & Quantity Surveying Services</i>	\$23,000
<i>Construction Costs</i>	\$5,430,000
<i>Contingency</i>	\$50,000
<i>Fit -out Costs (adjusted)</i>	\$258,000
TOTAL COST (B)	\$5,990,000

Gerringong Surf Lifesaving Club Redevelopment											
Forecast Completion Costs											
Prepared 20 February 24											
ITEM	TRADE PACKAGE NO.	DESCRIPTION	BUDGET CONTRACT VALUE	Variance	REVISED CONTRACT SUM	PREVIOUS CONTRACT SUM	% (Claimed to date)	AMOUNT CLAIMED TO DATE	% (Previously Claimed)	AMOUNT PREVIOUSLY CLAIMED	CURRENT CLAIM
1		Design Phase									
			228,652.00		228,652.00			206,942.00	100.00%	206,942.00	0.00
		Preliminaries									
		Design Management	6,400.00		6,400.00		100.00%	6,400.00	100.00%	6,400.00	
		Long Service Levy	14,575.00		14,575.00		100.00%	14,575.00	100.00%	14,575.00	
		Management, Overhead & Profit	15,327.00		15,327.00		100.00%	15,327.00	100.00%	15,327.00	
		Kiama Council Development Fees	10,300.00		10,300.00		100.00%	10,300.00	100.00%	10,300.00	
		Consultant Fees									
		Private Certifier	9,480.00		9,480.00		100.00%	9,480.00	100.00%	9,480.00	
		Architect	46,480.00		46,480.00		100.00%	46,480.00	100.00%	46,480.00	
		Structural Engineer	40,100.00		40,100.00		100.00%	40,100.00	100.00%	40,100.00	
		Civil Engineer	5,200.00		5,200.00		100.00%	5,200.00	100.00%	5,200.00	
		BCA Consultant	7,460.00		7,460.00		0.00%	0.00	0.00%	0.00	
		Section J Consultant	4,600.00		4,600.00		100.00%	4,600.00	100.00%	4,600.00	
		Acoustic Consultant	3,480.00		3,480.00		100.00%	3,480.00	100.00%	3,480.00	
		Fire Engineer	8,200.00		8,200.00		100.00%	8,200.00	100.00%	8,200.00	
		Geotechnical Engineer	3,050.00		3,050.00		100.00%	3,050.00	100.00%	3,050.00	
		Consulting Arborist	4,250.00		4,250.00		0.00%	0.00	0.00%	0.00	
		Kitchen Designer	10,000.00		10,000.00		0.00%	0.00	0.00%	0.00	
		Development Costs									
		Atmosphere Productions	2,000.00		2,000.00		100.00%	2,000.00	100.00%	2,000.00	
		Allied Trees	1,750.00		1,750.00		100.00%	1,750.00	100.00%	1,750.00	
		Backlash Bushfire Consultant	850.00		850.00		100.00%	850.00	100.00%	850.00	
		Fairlight Consulting Eng	3,600.00		3,600.00		100.00%	3,600.00	100.00%	3,600.00	
		Great North Arch	10,000.00		10,000.00		100.00%	10,000.00	100.00%	10,000.00	
		MMJ Town Planning	8,995.00		8,995.00		100.00%	8,995.00	100.00%	8,995.00	
		Harwood Acoustics	2,800.00		2,800.00		100.00%	2,800.00	100.00%	2,800.00	
		Estimating Aus	1,890.00		1,890.00		100.00%	1,890.00	100.00%	1,890.00	
		Credwell Consulting	2,700.00		2,700.00		100.00%	2,700.00	100.00%	2,700.00	
		Maker Eng	3,220.00		3,220.00		100.00%	3,220.00	100.00%	3,220.00	
		Gerringong Hardware	160.00		160.00		100.00%	160.00	100.00%	160.00	
		Carpenter Cooper	440.00		440.00		100.00%	440.00	100.00%	440.00	
		Jason Schmidt (Bosmart)	325.00		325.00		100.00%	325.00	100.00%	325.00	
		United Hardware	893.00		893.00		100.00%	893.00	100.00%	893.00	
		Total Tools	127.00		127.00		100.00%	127.00	100.00%	127.00	
		Sub-Total 1	228,652.00		228,652.00			206,942.00		206,942.00	0.00
2		Sub Consultants									
		Quantity Surveying Services									
		Cost Plan & Review	4,500.00		4,500.00		100.00%	4,500.00	100.00%	4,500.00	
		Progress Claim Assessments	15,600.00		15,600.00		8.50%	1,326.00	0.00%	0.00	
		Variation Assessment	2,580.00		2,580.00		0.00%	0.00	0.00%	0.00	
		Sub-Total 2	22,680.00		22,680.00			5,826.00		4,500.00	0.00
3		Construction									
	0	Deposit	146,960.00		146,960.00		100.00%	146,960.00	100.00%	146,960.00	
	0	Deposit Offset	-146,960.00		-146,960.00		5.00%	-7,348.00	5.00%	-7,348.00	
	1	Preliminaries	511,520.00		511,520.00		5.00%	25,576.00	5.00%	25,576.00	
	2	Demolition	89,000.00		89,000.00		90.00%	80,100.00	90.00%	80,100.00	
	3	Piling	75,000.00		75,000.00		5.00%	3,750.00	5.00%	3,750.00	
	4	Excavation	55,000.00		55,000.00		0.00%	0.00	0.00%	0.00	
	5	Tipping - GSW	50,000.00		50,000.00		0.00%	0.00	0.00%	0.00	
	6	Concrete	690,000.00		690,000.00		0.00%	0.00	0.00%	0.00	
	7	Structural Steel	340,000.00		340,000.00		0.00%	0.00	0.00%	0.00	
	8	Carpentry	82,000.00		82,000.00		0.00%	0.00	0.00%	0.00	
	9	Roofing	145,000.00		145,000.00		0.00%	0.00	0.00%	0.00	
	10	Doors & Windows	270,000.00		270,000.00		0.00%	0.00	0.00%	0.00	
	11	Masonry	320,000.00		320,000.00		0.00%	0.00	0.00%	0.00	
	12	External Cladding / Render	275,000.00		275,000.00		0.00%	0.00	0.00%	0.00	
	13	Plumbing / Drainage / Gas	145,000.00		145,000.00		0.00%	0.00	0.00%	0.00	
	14	Electrical	165,000.00		165,000.00		0.00%	0.00	0.00%	0.00	
	15	Mechanical	82,000.00		82,000.00		0.00%	0.00	0.00%	0.00	
	16	Fire	60,000.00		60,000.00		0.00%	0.00	0.00%	0.00	
	17	Lift	90,000.00		90,000.00		0.00%	0.00	0.00%	0.00	
	18	Lining / Plaster	185,000.00		185,000.00		0.00%	0.00	0.00%	0.00	
	19	Joinery / Coolroom	145,000.00		145,000.00		0.00%	0.00	0.00%	0.00	
	20	Metalwork	115,000.00		115,000.00		0.00%	0.00	0.00%	0.00	
	21	Tiling / Waterproofing	135,000.00		135,000.00		0.00%	0.00	0.00%	0.00	
	22	Fixture & Fitting	150,000.00		150,000.00		0.00%	0.00	0.00%	0.00	
	23	Painting	76,000.00		76,000.00		0.00%	0.00	0.00%	0.00	
	24	Floor Covering	60,000.00		81,303.23		0.00%	0.00	0.00%	0.00	
	V.01	Multi-function Timber Floor		21,303.23							
	25	External Works	135,000.00		135,000.00		0.00%	0.00	0.00%	0.00	
	26	Deck Paving / Pedestals	55,000.00		55,000.00		0.00%	0.00	0.00%	0.00	
	27	Kiosk (A)	75,000.00		75,000.00		0.00%	0.00	0.00%	0.00	
	28	Kitchen Equipment (Kiosk)(A)	30,000.00		30,000.00		0.00%	0.00	0.00%	0.00	
	29	Increased Kiosk Floor Area (A)	25,000.00		25,000.00		0.00%	0.00	0.00%	0.00	
	30	Extended Roof over Deck (A)	50,000.00		50,000.00		0.00%	0.00	0.00%	0.00	
	31	Additional - Stair Lifeguard Access (A)	20,000.00		20,000.00		0.00%	0.00	0.00%	0.00	
	32	Security / CCTV (A)	35,000.00		35,000.00		0.00%	0.00	0.00%	0.00	
	33	Temp Operational Areas	30,000.00		30,000.00		80.00%	24,000.00	80.00%	24,000.00	
	34	Overhead Management / Profit	643,345.00		643,345.00		5.00%	32,167.25	5.00%	32,167.25	
		Sub-Total 3	5,408,865.00		5,430,168.23			305,205.25		305,205.25	0.00
4		FFE - Items									
		CM Fee FFE Manage	5,000.00		5,000.00		0.00%	0.00	0.00%	0.00	0.00
		IRB / Patrol Store			55,000.00			0.00		0.00	

Gerringong Surf Lifesaving Club Redevelopment											
Forecast Completion Costs											
Prepared 20 February 24											
ITEM	TRADE PACKAGE NO.	DESCRIPTION	BUDGET CONTRACT VALUE	Variance	REVISED CONTRACT SUM	PREVIOUS CONTRACT SUM	% (Claimed to date)	AMOUNT CLAIMED TO DATE	% (Previously Claimed)	AMOUNT PREVIOUSLY CLAIMED	CURRENT CLAIM
		Electric Hoist for Manual Handling Motors	30,000.00		30,000.00		0.00%	0.00	0.00%	0.00	
		Storage Solutions - IRB, Rescue Board, Motors, Fuel, Benches	20,000.00		20,000.00		0.00%	0.00	0.00%	0.00	
		First Aid Room			5,000.00			0.00		0.00	
		First Aid Bed	2,000.00		2,000.00		0.00%	0.00	0.00%	0.00	
		Kit	500.00		500.00		0.00%	0.00	0.00%	0.00	
		Storage Solutions	2,000.00		2,000.00		0.00%	0.00	0.00%	0.00	
		Small Fridge	500.00		500.00		0.00%	0.00	0.00%	0.00	
		Nipper / Boat Store			35,000.00			0.00		0.00	
		Ski Racks	20,000.00		20,000.00		0.00%	0.00	0.00%	0.00	
		Nipper Board Racks	10,000.00		10,000.00		0.00%	0.00	0.00%	0.00	
		Boat Store	5,000.00		5,000.00		0.00%	0.00	0.00%	0.00	
		Amenities / Change			17,000.00			0.00		0.00	
		Sanitary Fixtures & Hardware (incl)									
		Hand Dryers (6 off)	12,000.00		12,000.00		0.00%	0.00	0.00%	0.00	
		Benches & Rails	5,000.00		5,000.00		0.00%	0.00	0.00%	0.00	
		Gymnasium			25,000.00			0.00		0.00	
		Fit -out	25,000.00		25,000.00		0.00%	0.00	0.00%	0.00	
		Members Area			31,500.00			0.00		0.00	
		Bar Joinery	15,000.00		15,000.00		0.00%	0.00	0.00%	0.00	
		Shutters	8,000.00		8,000.00		0.00%	0.00	0.00%	0.00	
		Fridges	6,000.00		6,000.00		0.00%	0.00	0.00%	0.00	
		Shelving	2,500.00		2,500.00		0.00%	0.00	0.00%	0.00	
		Kitchen / Equipment			67,000.00			0.00		0.00	
		Kitchen Equipment - Appliances									
		Dishwasher	4,000.00		4,000.00		0.00%	0.00	0.00%	0.00	
		Range / Grill	5,000.00		5,000.00		0.00%	0.00	0.00%	0.00	
		Combi Oven	12,000.00		12,000.00		0.00%	0.00	0.00%	0.00	
		Deep Fryers	6,000.00		6,000.00		0.00%	0.00	0.00%	0.00	
		Cool Room	4,000.00		4,000.00		0.00%	0.00	0.00%	0.00	
		Range Hoods / Extraction	6,000.00		6,000.00		0.00%	0.00	0.00%	0.00	
		Benches	30,000.00		30,000.00		0.00%	0.00	0.00%	0.00	
		Mezzanine Multi Use Space			36,000.00			0.00		0.00	
		Operable Wall	30,000.00		30,000.00		0.00%	0.00	0.00%	0.00	
		Additional Structure - Operable Wall	6,000.00		6,000.00		0.00%	0.00	0.00%	0.00	
		Kitchenette			15,000.00			0.00		0.00	
		Allowance, Joinery & Equipment	15,000.00		15,000.00		0.00%	0.00	0.00%	0.00	
		Communications			39,500.00			0.00		0.00	
		Security Access Control	10,000.00		10,000.00		0.00%	0.00	0.00%	0.00	
		CCTV - Cameras and NVR	25,000.00		25,000.00		0.00%	0.00	0.00%	0.00	
		Wifi Access Point	1,012.00		2,500.00		0.00%	0.00	0.00%	0.00	
		Comms Link to Electronic Sign Board	2,717.00		2,000.00		0.00%	0.00	0.00%	0.00	
		Audio Visual			40,000.00			0.00		0.00	
		Public Address System	30,000.00		25,000.00		0.00%	0.00	0.00%	0.00	
		Smart TVs	15,000.00		15,000.00		0.00%	0.00	0.00%	0.00	
		Signage			12,000.00			0.00		0.00	
		Wayfinding	5,000.00		5,000.00		0.00%	0.00	0.00%	0.00	
		Electronic Signboard	7,000.00		7,000.00		0.00%	0.00	0.00%	0.00	
		Sub Total 4			383,000.00			0.00		0.00	0.00
		Total Forecast Items 1,2,3,4			6,064,500.23						
		Reduce FFE			-74,500.23						
		Revised Total Forecast			5,990,000.00						

Component	Total Voted Budget	Committed	Difference	Forecast Completion	Estimated Variance
Design	\$ 228,652	\$ 228,652	\$ -	\$ 228,652	
Consultants	\$ 22,680	\$ 22,680	\$ -	\$ 22,680	
Construction	\$ 5,430,168	\$ 5,430,168	\$ -	\$ 5,430,168	
Furniture, Fixing & Equipment (FFE)	\$ 308,500	\$ 383,000	-\$ 74,500	\$ 383,000	74,500
Total	\$ 5,990,000	\$ 6,064,500		\$ 6,064,500	74,500

Budget Scenario - Version 1 - Forecasts		
Shortfall Estimate - 20/02/2024	-\$ 74,500	
Anticipated ACM Remediation Costs	-\$ 370,000	
Forecast Revised Shortfall	-\$ 444,500	

Commentary

This shortfall will be managed by reducing FFE costs

There are no available funds to manage this shortfall

Requesting Kiama Municipal Council Funds this Component

Milestone Payment Schedule

Total Amount of Grant: \$490,000.00 (excluding GST)

The Department will pay the Grant to You in the instalments set out in the table below on achievement of the corresponding Milestone:

Milestone	Name of Milestone	Description of Activities to achieve Milestone	Grant Payment (excl. GST)	Estimated date of Milestone Completion	Supporting documentation and evidence required	Milestone Report Due date
1	Funding Agreement execution	Funding Agreement is finalised, signed and submitted to Office of Sport.	\$196,000.00 -40%	On execution of Funding Agreement by both parties.	a) Signed Funding Agreement. b) Conflict of Interest c) Copy of certificate of currency d) Invoice for Milestone 1	
2	50% completion of Project construction	Completion of 50% of the construction works related to the project.	\$245,000.00 -50%	24/12/2023	a) Performance report to date – SmartyGrants template will be supplied b) Copy of DA consent document (where required) c) Copy of Construction certificate (where required) d) Copy of contract with construction company e) Photographic evidence of project progress f) Written evidence from construction company confirming Project construction is 50% complete g) Invoice for Milestone 2	
3	Handover completion and Project Completion Report	Completion of 100% of the construction works related to the project.	\$ 0%	29/07/2024	a) Project Completion Report, including: – details on achievement of the Project and Objectives; – details on the final Project output/outcomes including details on Project design and ongoing commitment as outlined in Your application; – Project materials (e.g. photographs, promotional material); and – any other supporting documents requested by Us. b) Occupation Certificate / certificate of practical completion (where required) c) Proposed design of any permanent signage (including, but not limited to, plaques)	
4	Final Acquittal and Financial Statement submission	Submission of satisfactory Final Acquittal and Financial Certification Statement as per Schedule B	\$49,000.00 -10%	Submitted in accordance with the requirement of Schedule B.	a) Facility Use Schedule b) Project Profit & Loss statement c) Invoice for Milestone 4	

E. Reporting

The Grantee agrees to create the following reports in the form specified by the Commonwealth and to provide the reports to the Commonwealth representative in accordance with the following:

Report	Milestone(s) / Information covered by the Report	Milestone Completion Date	Payment amount (GST Exclusive)	Due Date for Report	Due Date for Funding Payment
N/A	On execution of agreement	On execution of agreement	\$550,000	N/A	14 Days from execution of agreement
Progress Report 1	Evidence acceptable to the Commonwealth that the following have been achieved: <ul style="list-style-type: none">confirmation of final designs;confirmation of final costs for Stage One Construction;if clause 16.3 of Schedule 2 applies, confirmation that the contractor is compliant with the WHS Accreditation Scheme;confirmation of lease arrangements;a construction certificate has been issued for demolition, foundations and inground services; and30% of the Project as defined at Item B is completed and certified by the Project Manager, Quantity Surveyor or similar.	1/03/2024	\$1,100,000	1/04/2024	14/04/2024
Progress Report 2	Evidence acceptable to the Commonwealth that the following have been achieved: <ul style="list-style-type: none">Confirmation of final costs for Stage 2 Construction;A construction certificate has been issued for the remaining construction; and50% per cent of the Project is completed and certified by the Project Manager, Quantity Surveyor, or similar.	3/06/2024	\$1,100,000	1/07/2024	15/07/2024
Progress Report 3	Evidence acceptable to the Commonwealth that the following have been achieved: <ul style="list-style-type: none">70 per cent of the Project is completed and certified by the Project Manager, Quantity Surveyor, or similar	2/09/2024	\$1,100,000	30/09/2024	14/10/2024
Progress Report 4	Evidence acceptable to the Commonwealth that the following have been achieved: <ul style="list-style-type: none">90 per cent of the Project is completed and certified by the Project Manager, Quantity Surveyor, or similar; andan Event Invitation has been submitted to the Commonwealth as required.	9/12/2024	\$1,100,000	6/01/2024	20/01/2025
Activity Completion Report	Evidence acceptable to the Commonwealth that the following have been achieved: <ul style="list-style-type: none">the Activity at item B of the Schedule is completed and certified by the Project Manager, Quantity Surveyor, or similar;an independently audited financial acquittal report verifying the Grant payments made to date have been spent in accordance with this Agreement; andthe Project is fully operational.	3/03/2025	\$550,000	5/05/2025	19/05/2025

Grant Details PCIP0031 - Gerringong Surf Life Saving Club New Clubhouse

A. Purpose of the Grant

The purpose of the Grant is to support community and sporting infrastructure through the construction of a new clubhouse for the Gerringong Lifesaving Club.

This Grant is being provided under Priority Community Infrastructure Program, (the **Program**) and these Grant Details form part of the Agreement between the Commonwealth and the Grantee as of the date of execution of this agreement for the Gerringong Surf Lifesaving Club New Clubhouse project.

The Grant is being provided as part of the Program.

B. Activity

The Grantee must deliver the Gerringong Surf Life Saving Club New Clubhouse project (the Project), which is the construction of a new two storey surf lifesaving clubhouse at Lots 1 & 2 – DP1075959 Pacific Avenue, Warri Beach, NSW, including the following Activities:

- final designs;
- demolition of the existing structure;
- a ground floor of at least 600m² consisting of:
 - surf boat storage area of at least 200m²
 - gym area of at least 100m², including associated fit-out
 - male and female change rooms including showers and toilets
 - first aid room with adjoining accessible toilet and shower
 - male, female and accessible public toilets
 - patrol area storage of at least 100m²
 - stairwell and lift;
- a first floor of at least 520m² consisting of:
 - at least 2 adjoining multi-purpose rooms
 - male and female bathrooms
 - at least one accessible bathroom
 - a commercial kitchen area, including a cool room
 - a member’s area including bar area and fridges
 - an outdoor deck area of at least 350m²; and
- improvements to outdoor areas including:
 - a new kiosk
 - bike racks
 - outdoor shower area with at least 4 showers

The Grantee must undertake the Activity so as to meet the following outcomes:

- Provision of new community infrastructure through the construction of a new clubhouse that improves social cohesion and encourages the community to thrive, both economically and socially.

The Grantee must complete the milestones specified in the table below by the corresponding due date. If the Grantee does not complete a milestone described as a critical milestone by the corresponding due date, the parties agree that the Commonwealth may treat such failure as a breach of this Agreement incapable of remedy for the purposes of clause 19 of Schedule 1 (Commonwealth Standard Grant Conditions).

Milestone	Critical Milestone (Yes/No)	Due Date
No critical milestones		

The Grantee must maintain and operate the completed Capital Works for five years following the Date for Practical Completion (**Operational Period**). During the Operational Period, the Grantee must, if requested by the Commonwealth to do so, promptly provide evidence to the Commonwealth that the completed Capital Works are maintained and operational.

C. Duration of the Grant

The Activity starts on the date this Agreement is executed by both parties.

The Project completion date is 3 March 2025.

The Activity (other than the provision of any final reports) ends on the Commonwealth’s acceptance in writing of the Activity Completion Report which is the **Activity Completion Date**.

The Agreement ends on the Commonwealth’s acceptance in writing of the Activity Completion Report (the **Agreement End Date**).



**HANNA
NEWMAN
ASSOCIATES
PTY LIMITED**

ABN 73 093 260 685

Southern Corporate Centre
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Engadine NSW 2233

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David Martin
DIRECTOR BBCM, AAIQS

**QUANTITY
SURVEYORS
PROJECT
MANAGERS**



AIQS CPD Accredited
International Cost
Engineering Council

19 December, 2023

The President
Gerringong Surf Lift Saving Club
Pacific Avenue, Werri Beach
Gerringong NSW 2534

Attention: Gary George

Dear Gary,

Re: Gerringong Surf Club Redevelopment – Werri Beach, Gerringong
CC1 Contract Sum Review

As commissioned, we have reviewed the split in costs prepared by Bluestone and hereby advise you on the CC1 contract sum for your attention.

Reference to 'Contract Sum Breakup' and 'Construction Programme Rev. 2' prepared by Bluestone (attached).

Bluestone's Proposed Contract Sum Split:

Contract Staging	Cost	Percentage
CC1	\$1,622,660.00	30%
CC2 excl. Commissioning/fitoff	\$2,974,876.00	55%
Commissioning/fitoff	\$811,330.00	15%
Total (excl. GST)	\$5,408,866.00	100%

In general, 30% project milestone that is up to ground floor slab pour and the associated siteworks and infrastructure works is deemed reasonable. However, we would like to draw your attention with regard to following trades.

Duration noted from the construction programme rev. 2 :

- CC to 30% milestone is 3 months (30%)
- Remaining works 7 months (70%)

- * Preliminary Items - Bluestone proposes \$255,760 for CC1. Bluestone are to claim 100% of initial implementing items i.e. project insurance, service locating, fencing, survey, sheds and amenities. Other than these, 30% shall be allocated to CC1. Based on this calculation, \$190k would be appropriate for CC1 preliminary items. (Circa \$65k variance)
- * Lift - Bluestone proposes 90% of the trade cost. If 90% is agreed to an upfront payment, the club needs to reserve a security guarantee from Bluestone. If not, 10% upfront payment will be reasonable.
- * Kitchen Equipment - Same comment as Lift
- * Overhead & Profit - Bluestone proposes \$250,300 for CC1. As per the construction programme rev. 2, it would be appropriate to allocate 30% of this trade cost to CC1 which is \$193k. (Circa \$57k variance)

We trust the above meets with your requirements.



John Jung
Quantity Surveyor
HANNA NEWMAN ASSOCIATES PTY LTD

Attachment 3

**Attachments 3 - Gerringong SLSC
Building Replacement - Cost Review
- CC1 (Dec 2023) Hanna Newman
Associates**

[illegible]

Proposed contract sum for CC1 works

16.2 Response to resolution 23/359OC - Motion: Investigating Jones Beach vegetation destruction

CSP Objective: Outcome 4: We protect our people, our place, our flora and fauna through our planning and our actions

CSP Strategy: 4.2 Protect our biodiversity, native plants and animals

Delivery Program: 4.2.1 Facilitate and encourage the protection of our natural environment and biodiversity

Item 16.2

Summary

At the December 2023 Council meeting, Council resolved (Minute 23/359OC) to investigate the recent Jones Beach vegetation destruction:

1. Allocate resources, funded from the existing operational budget, to investigate the new occurrence of vegetation destruction located near the dog off-leash pathway leading to Jones Beach, as a matter of urgency
2. Respond in accordance with the Public Tree Management Policy
3. Report to Council and the community on the outcome of the investigation and Council's response.

This matter was referred to the Director Infrastructure & Liveability for action.

Financial implication

Nil – existing operational budget

Risk implication

Damage to environmental areas can carry environmental and reputational risk.

Policy

Public Tree Management Policy

Consultation (internal)

Manager Environment & Compliance, Environment officers, Landscape Officer

Communication/Community engagement

Nil

Attachments

Nil

Enclosures

Nil

RECOMMENDATION

That Council note this report on the investigation of Jones Beach vegetation destruction.

Report of the Director Infrastructure and Liveability

16.2 Response to resolution 23/359OC - Motion: Investigating Jones Beach vegetation destruction (cont)

Background

Council received notification on 12 December 2023, that the last track to the beach at the south end of Jones Beach had an area of vegetation that has started to die off.

Environmental Health Officers (EHO) attended the site on 13 December 2023. At the time of inspection, vegetation from one type of plant (native wattle) was observed to be brown in colour and appeared to be dying off. The affected vegetation was located on both sides of the southernmost entrance of Jones Beach, south of the car parking facilities. All other vegetation appeared to be healthy at the time of inspection.

Vegetation sampling of the affected plants and soil sampling in the vicinity of the affected plants was undertaken. The samples were analysed by a NATA accredited laboratory for the presence of herbicides including glyphosate/AMPA and Phenoxy Acid Herbicides (16 different analytes).

The results of the sampling undertaken indicate that all samples were below the limit of reporting; however, this does not definitively exclude poisoning as rainfall, time and the motility of the analytes can affect retention time.

As there was no conclusive evidence of vegetation poisoning the Public Tree Management Policy procedures were not enacted.

Council will monitor the area for further vegetation deterioration and take action as appropriate.

Item 16.2

16.3 Traffic management: Kiama Local Traffic Committee meeting - 5 March 2024

CSP Objective: Outcome 11: We are well connected within our local community, and to our region

CSP Strategy: 11.1 Actively plan how we travel and create safe travel routes whether we are walking, cycling, driving or accessing public transport

Delivery Program: 11.1.2 Implement road safety and traffic management programs and responsibilities

Item 16.3

Summary

Council submitted proposals to the Kiama Local Traffic Committee (LTC) Meeting held electronically on Tuesday 5 March 2024 to consider reports for traffic regulation in the Kiama Local Government Area. The Traffic Management Plans considered at that meeting require Council endorsement.

Financial implication

The traffic management items under Recommendations 1 and 2 will be implemented under existing resources allocations.

Risk implication

The risk associated with the information contained in this report is not complying with the Transport for NSW guidelines.

Policy

A Guide to the Delegation to Councils for the Regulation of Traffic (TfNSW)

Consultation (internal)

Kiama Local Traffic Committee

Communication/Community engagement

Organisers are required to advertise and notify of closures as per endorsed Traffic Management Plans.

Attachments

- 1 Minutes - Kiama Local Traffic Committee Meeting - 5 March 2024 [↓](#)
- 2 Traffic Committee Report Plan 2024 05 for Holden and Orana Avenues Kiama - No Parking Restrictions. [↓](#)
- 3 Plan 2024 06 Shoalhaven Street Kiama (west of Bong Bong Street) [↓](#)

Enclosures

Nil

RECOMMENDATION

Report of the Director Infrastructure and Liveability

16.3 Traffic management: Kiama Local Traffic Committee meeting - 5 March 2024 (cont)

That the Minutes of the Kiama Local Traffic Committee meeting held electronically on 5 March 2024 be received and the following recommendations be adopted, subject to any other approvals that may be required:

1. **24/001LTC** Trial the installation of 12m No Parking restrictions on the inside of the curve between Orana and Holden Avenues, Kiama for a period of three months, with a review at the end of the three month period to see if the restrictions are working.
2. **24/002LTC** the installation of No Stopping restrictions on both side of Shoalhaven Street Kiama, to the west of Bong Bong Street for a distance of 35m and extend the double barrier centre lines for a total length of 35m.

Item 16.3

Background

The Kiama Local Traffic Committee Meeting was held electronically on 5 March 2024 to consider reports for traffic management in the Kiama Local Government Area with the Agenda papers also being distributed to all Councillors.

The Kiama Local Traffic Committee considered 2 items that require adoption by Council, as above.

Report

The Local Traffic Committee is a Technical Committee of Transport for New South Wales (TfNSW). The Committee operates under the authority conferred to Council by TfNSW under the Transport Administration Act 1988. Council has been delegated certain powers by TfNSW with regard to traffic matters upon its local roads. A condition of this delegation is that Council must take into account the advice of the LTC.

There are four permanent members of the LTC, each of whom has a single vote only. The members are representatives of the NSW Police Force, TfNSW, the Local State Member of Parliament (for the location of the issue to be voted upon) and a representative of Council.

Only matters requiring a resolution of Council are included in this report, other endorsed upgrades have been approved under delegated authority.

Options

Council's options are to:

1. Accept report items as recommended;
2. Decline to accept the recommendations;
3. Request the LTC to reconsider the report.



MINUTES OF THE KIAMA LOCAL TRAFFIC COMMITTEE MEETING

TUESDAY 5 MARCH 2024

Council Chambers, 11 Manning Street, KIAMA NSW 2533

Item 16.3

Attachment 1

MINUTES OF THE KIAMA LOCAL TRAFFIC COMMITTEE

5 MARCH 2024

MINUTES OF THE KIAMA LOCAL TRAFFIC COMMITTEE

HELD ELECTRONICALLY

ON TUESDAY 5 MARCH 2024

PRESENT: Michael Malone (Director Infrastructure and Liveability) (Chairman), Stuart Larkins (Councillor Representative), Andy Gaudiosi (Transport for NSW Representative), Craig Gray (NSW Police Representative), Darrell Clingan (Local Member's Representative), Michaela Sisk (Manager Engineering and Technical), Lindsay Dunstan (Kiama Council Road Safety Officer), Chris Balzarano (Council Ranger) and Alyson Hodgekiss (Minutes)

1 APOLOGIES

Nil

2 ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

The Chair declared the meeting open and acknowledged the traditional owners:

"On behalf of those present, I would like to show my respect and acknowledge the traditional owners of the Land, of Elders past and present, on which this meeting takes place, and extend that respect to other Aboriginal and Torres Strait Islander people present."

3 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

3.1 Kiama Local Traffic Committee Meeting on Tuesday 6 February 2024

24/007L TC

Resolved that the Minutes of the Kiama Local Traffic Committee meeting held on 6 February 2024 be received and accepted.

(Member Stuart Larkins and Member Andy Gaudiosi)

4 BUSINESS ARISING FROM THE MINUTES

Nil

MINUTES OF THE KIAMA LOCAL TRAFFIC COMMITTEE

5 MARCH 2024

5 REPORT OF RMS DELEGATED FORMAL ITEMS

5.1 Installation of 12m No Parking zone on Holden and Orana Avenue, Kiama

24/008LTC

Resolved that the Committee endorse to trial the installation of 12m No Parking restrictions on the inside of the curve between Orana and Holden Avenues, Kiama for a period of three months, with a review at the end of the three month period to see if the restrictions are working.

(Member Andy Gaudiosi and Member Craig Gray)

5.2 Shoalhaven Street Kiama - Extension of the Double Barrier Centre-line and 35m No Stopping Restrictions west of Bong Bong Street

24/009LTC

Resolved that the Committee endorse the installation of No Stopping restrictions on both side of Shoalhaven Street Kiama, to the west of Bong Bong Street for a distance of 35m and extend the double barrier centre lines for a total length of 35m.

(Member Craig Gray and Member Stuart Larkins)

6 GENERAL BUSINESS

7 CLOSURE

There being no further business the meeting closed at <time>

These Minutes were confirmed at the Ordinary Meeting of Council held on 2 April 2024

.....
Director Engineering & Works

2024 – 05

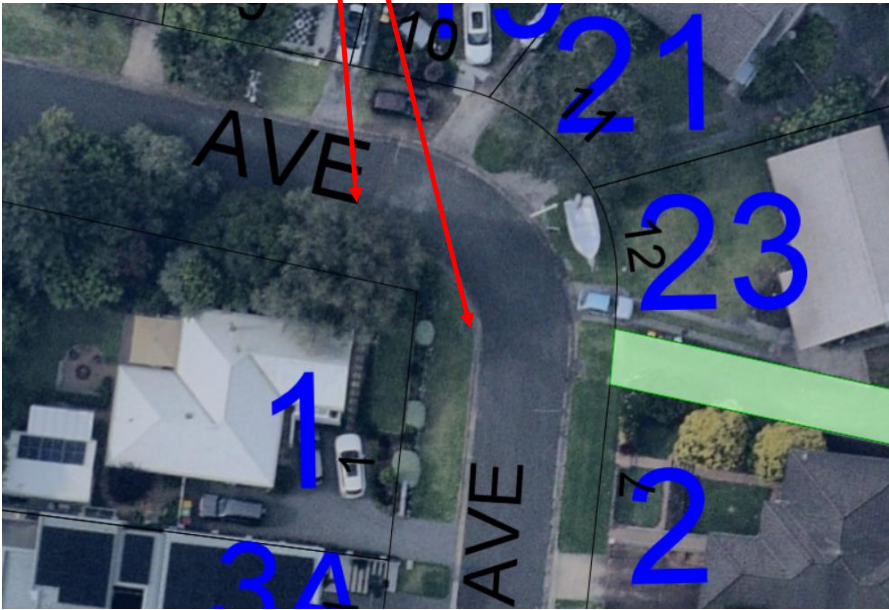


Item 16.3

Attachment 2

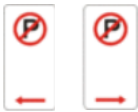
Install 1 x No Parking (L) sign
in Orana Avenue

Install 1 x No Parking(R) sign
in Holden Avenue



SIGNAGE DETAILS

- Install 1 x No Parking (L) in Orana Avenue, and 1 X No Parking (R) in Holden Avenue, 12 m apart around the curve as set out above.



NOTES:

1. REGULATORY SIGNS & LINEMARKING TO BE INSTALLED IN THE POSITIONS SHOWN
2. ALL SIGNS AND LINEMARKING TO BE IN ACCORDANCE WITH THE t_fnsw STANDARDS

Register of Installation of Regulatory Signs and Markings

Scales	KIAMA MUNICIPAL COUNCIL	Register Number 2024-05
Drawn LD	Details Orana/Holden Avenues Kiama	Date. 24/2/24



2024 – 05



Item 16.3

Attachment 2

Register of Installation of Regulatory Signs and Markings

Scales	KIAMA MUNICIPAL COUNCIL	Register Number 2024-05
Drawn LD	Details Orana/Holden Avenues Kiama	Date. 24/2/24

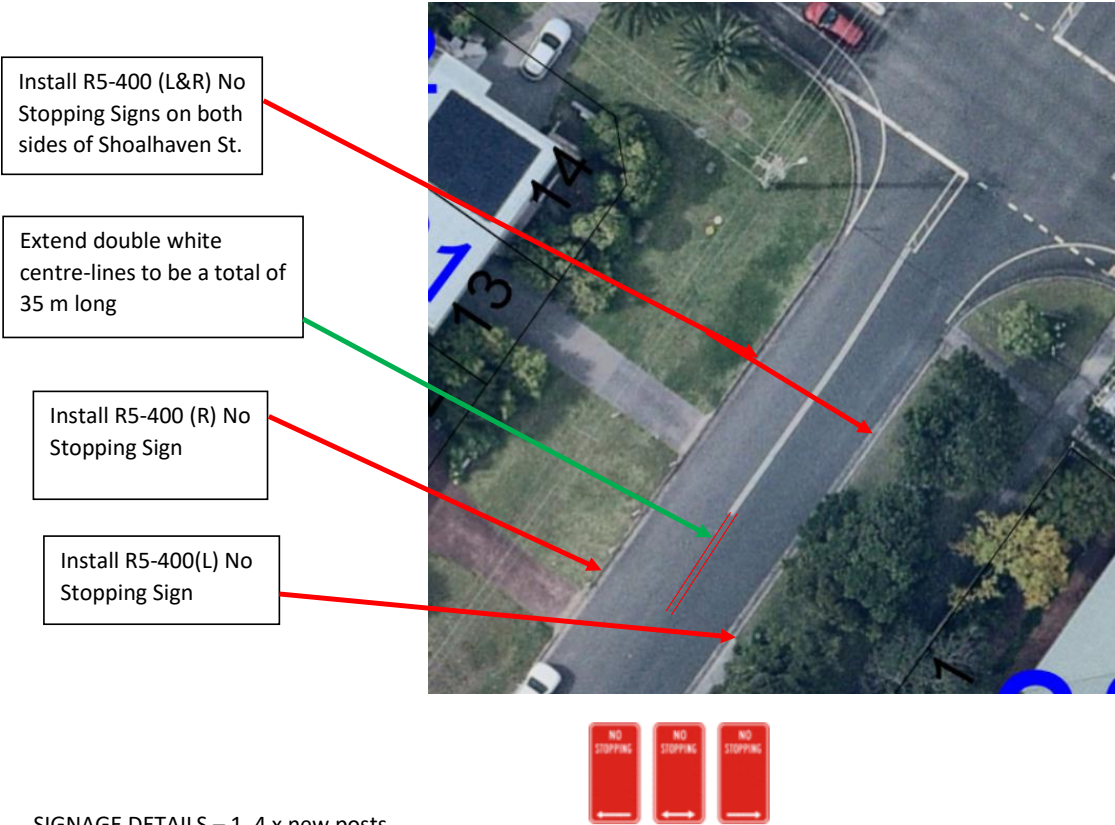


2024 – 06



Item 16.3

Attachment 3



SIGNAGE DETAILS – 1. 4 x new posts

2. 2 x R5-400(L&R) signs

3. 1 x R5-400(L) and 1 x R5-400 (R) signs

4. Extend the existing white double centre-line to a total distance of 35 m from Shoalhaven Street

NOTES:

1. REGULATORY SIGNS & LINEMARKING TO BE INSTALLED IN THE POSITIONS SHOWN
2. ALL SIGNS AND LINEMARKING TO BE IN ACCORDANCE WITH THE TfNSW STANDARDS

Register of Installation of Regulatory Signs and Markings

Scales	KIAMA MUNICIPAL COUNCIL	Register Number 2024-06
Drawn LD	Details No Stopping Shoalhaven Street	Date. 5 March 2024

